# WATER DISTRICT 29D, LOWER PORTNEUF RIVER & TRIBUTARIES
## Fiscal Year 2025
## January 1, 2025 - December 31, 2025
## Approved Budget

### Expenses

| | |
|---|---|
| Watermaster & Assistant Watermaster Wage | $ 16,000.00 |
| Persi | $ 1,950.00 |
| Treasurer Compensation | $ 3,000.00 |
| Payroll Expense - Employer | $ 2,000.00 |
| Vehicle Mileage - Watermaster | $ 4,000.00 |
| Office Supplies | $ 800.00 |
| Field Supplies | $ 1,100.00 |
| Contingency | $ 1,150.00 |
| **Total Expenses** | **$ 30,000.00** |

**Revenue**

| | |
|---|---|
| Assessments | $ 29,000.00 |
| Cash Reserves | $ 1,000.00 |
| **Total Revenue** | **$ 30,000.00** |